

State Council of Higher Education for Virginia Agenda Item

Item: Resources and Planning Committee #5 – Action of 2016-18 Systemwide
Capital Outlay Budget: New Capital Outlay

Date of Meeting: October 26, 2015

Presenter: Dan Hix, Finance Policy Director
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Most Recent Review/Action:

- No previous Council review/action
 Previous review/action

Date: September 21, 2015

Action: Staff presented preliminary prioritization of institutions' capital outlay project requests to the council for discussion purposes.

Background Information/Summary of Major Elements:

The State Council of Higher Education (SCHEV), under authority of the Code of Virginia, evaluates the need among the Commonwealth's public institutions of higher education for new academic and administrative space under its Fixed Asset Guidelines. These guidelines also address the prioritization of requests for major renovations and capital improvements. Having developed a comprehensive data collection system which captures essential information related to the level and discipline of instructional activity, the size and condition of existing facilities and the productivity with which these facilities are used, SCHEV produces empirically based recommendations for the equitable distribution of financial resources among the colleges to support their primary missions of instruction, research and public service. The Council's capital outlay recommendations have long been regarded as an important source of impartial and objective analysis in the development of the Commonwealth's long-range fixed asset planning for higher education.

The General Assembly has provided funding for higher education capital outlay projects through general obligation bonds twice this century along with other significant capital initiatives over the years. As a result, the need for additional space has been greatly reduced. Based on 2014 actual enrollments and projected 2020 enrollments, only GMU, ODU, UMW, VCU and Germanna Community College are still in need of space for E&G programs for a total space need of just over 300,000 square feet in 2020. The 2014 space utilization report – a measure of physical productivity at institutions - showed that less than half of the institutions met their classrooms and class labs utilization standards at their campuses. However, all six

doctoral institutions demonstrated research space need for a total of 1.9 million square feet in 2020.

Higher education institutions requested a total of 279 capital outlay projects for 2016-2022. The requests included projects for new construction, renovation, infrastructure improvements, and land acquisition. Based on the Council's Fixed Assets Guidelines, staff reviewed 237 capital outlay project requests for facilities used for educational and general programs or research in 2016-2022. Research-related projects account for over \$938 million or 11.7% of the total project costs. Research projects and projects that combine both E&G and research uses account for \$1.7 billion or 21.6% of the total project costs.

Of the 237 capital outlay project requests SCHEV staff reviewed, 22 projects were either authorized for detailed planning by the General Assembly in previous legislations or for equipment funding of authorized construction. Staff listed these projects for funding information only.

For the rest of the reviewed project requests, staff made assessments and assigned priorities based on a combination of the SCHEV Fixed Assets Guidelines and programmatic reviews from site visits and discussions with institutional experts in the following groups:

Priority 1 -- These are projects that meet the Council's Fixed Asset Guidelines or are considered critical to supporting the capital outlay needs of Virginia's system of higher education. Also included in this group are projects that address ADA, security issues and infrastructure improvements for energy efficiency and mechanical, electrical and plumbing (MEP) systems.

Priority Group 1.B – These are projects that address critical state wide capital outlay needs and have compelling programmatic justifications but do not meet the space need and productivity criteria under the Council's Fixed Asset Guidelines.

Priority 2 – These are projects that do not meet the space and productivity criteria in the Council's Fixed Asset Guidelines but have some compelling programmatic justification.

Priority 3 – These are projects that do not meet the space and productivity criteria in the Council's Fixed Asset Guidelines and have less immediate space and programmatic need.

Priority 4 – These are non-guideline requests. Assessment is deferred.

Definition of 9(c) and 9(d) Debt

Article X, Section 9 of the Constitution of Virginia outlines the Constitutional provisions for State debt. State debt can be divided into two broad categories according to restrictions in the Constitution:

- General Obligation Debt – Debt issued by the Commonwealth and supported by the full faith and credit of the State (Section 9(a), 9(b) and 9(c) debt): and
- Non-General Obligation Debt – Debt issued by Commonwealth agencies, institutions and authorities not supported by the full faith and credit of the State (Section 9(d) debt).

Section 9(c) Debt is long-term debt for revenue-producing capital projects. This debt is issued as “double-barrelled” bonds which are backed by both the net revenues of the projects and the full faith and credit of the Commonwealth. Net revenues derived from the projects are pledged and expected to provide for the payment of debt service. Issuance of 9(c) debt requires a two-thirds vote of each house of the General Assembly and certifications by the Governor that net revenues from the projects will be sufficient to meet both principal and interest payments on the debt. Section 9(c) bonds are issued through the Treasury Board. These bonds have largely replaced auxiliary enterprise debt issued directly by higher education institutions and backed by such projects as dorm revenues and the Department of the Transportation toll road bonds backed by toll revenues.

Section 9(d) Debt is considered to be non-general obligation debt of the Commonwealth because it is not backed by the full faith and credit of the Commonwealth. The issuance of Section 9(d) bonds is authorized by general law. Such debt is repaid from a number of sources, including, appropriations of general and non-general fund revenues by the General Assembly, revenues of self-supporting enterprise systems, or payments from local governments.

Materials Provided:

SCHEV’s Higher Education Capital Outlay Recommendations for 2016-2022

Financial Impact: The attachment shows SCHEV recommendation and priority by institution and project.

**SCHEV Capital Outlay Recommendations
For E&G Project Requests with a General Fund Component in 2016-2022**

Table 1: Total Requested Funding by Fund and Priority Group

Priority Group	General Fund	Nongeneral Funds	9(C) Debt	9(D) Debt	Total Requested Funding	Total Projects
SCHEV Priority Group 1	\$1,707,516,723	\$38,098,000	\$0	\$352,890,306	\$2,098,505,029	64
SCHEV Priority Group 1.B	\$955,385,822	\$101,847,100	\$0	\$31,300,000	\$1,088,532,922	41
Included in the Resolution	\$2,662,902,545	\$139,945,100	\$0	\$384,190,306	\$3,187,037,951	105
Projects in Appropriation Acts	\$690,859,345	\$5,000,000	\$0	\$10,800,000	\$706,659,345	22
SCHEV Priority Group 2	\$1,957,447,801	\$81,260,000	\$0	\$349,040,267	\$2,387,748,068	57
SCHEV Priority Group 3	\$1,279,233,202	\$110,419,750	\$0	\$105,118,150	\$1,494,771,102	49
SCHEV Priority Group 4	\$120,000,000	\$3,000,000	\$0	\$120,000,000	\$243,000,000	4
Not Included in the Resolution	\$4,047,540,348	\$199,679,750	\$0	\$584,958,417	\$4,832,178,515	132
Total Requests	\$6,710,442,893	\$339,624,850	\$0	\$969,148,723	\$8,019,216,466	237

Table 2: Total Requested Funding by Fund and Institution

Inst.	General Fund	Nongeneral Fund	9(C) Debt	9(D) Debt	Total Requested Funding	Total Projects
CNU	\$154,176,532	\$5,250,000	\$0	\$0	\$159,426,532	4
CWM	\$269,642,000	\$0	\$0	\$0	\$269,642,000	8
GMU	\$458,228,961	\$0	\$0	\$80,865,588	\$539,094,549	11
JMU	\$560,953,330	\$3,000,000	\$0	\$0	\$563,953,330	15
LU	\$240,275,643	\$0	\$0	\$36,138,357	\$276,414,000	15
NSU	\$140,360,000	\$0	\$0	\$0	\$140,360,000	4
ODU	\$517,688,000	\$0	\$0	\$3,810,000	\$521,498,000	14
RU	\$155,615,500	\$0	\$0	\$40,000,000	\$195,615,500	7
RBC	\$18,999,955	\$0	\$0	\$0	\$18,999,955	1
UMW	\$276,103,787	\$0	\$0	\$8,429,288	\$284,533,075	12
UVA	\$590,326,500	\$280,711,250	\$0	\$0	\$871,037,750	17
UVAW	\$99,990,000	\$0	\$0	\$0	\$99,990,000	7
VCU	\$1,057,745,000	\$0	\$0	\$614,800,000	\$1,672,545,000	26
VCCS	\$1,087,942,000	\$12,187,000	\$0	\$0	\$1,100,129,000	43
VMI	\$189,218,310	\$14,658,600	\$0	\$16,053,490	\$219,930,400	23
VSU	\$120,322,000	\$2,018,000	\$0	\$0	\$122,340,000	6
VT	\$538,648,000	\$21,800,000	\$0	\$169,052,000	\$729,500,000	13
VIMS	\$48,570,009	\$0	\$0	\$0	\$48,570,009	4
VT-Ext	\$112,890,000	\$0	\$0	\$0	\$112,890,000	4
EVMS	\$72,747,366	\$0	\$0	\$0	\$72,747,366	3
Total	\$6,710,442,893	\$339,624,850	\$0	\$969,148,723	\$8,019,216,466	237

Table 3: Total General Fund Requests by Institution and Priority Group

Inst.	Priority 1	Priority 1.B	Priority 2	Priority 3	Priority 4	Total GF Requests
CNU	\$0	\$0	\$63,150,000	\$0	\$0	\$63,150,000
CWM	\$13,660,000	\$73,266,000	\$119,745,000	\$62,971,000	\$0	\$269,642,000
GMU	\$312,379,961	\$44,593,000	\$44,094,000	\$0	\$0	\$401,066,961
JMU	\$30,158,566	\$27,145,461	\$244,704,347	\$254,860,956	\$0	\$556,869,330
LU	\$28,505,360	\$50,511,000	\$109,530,733	\$14,239,550	\$0	\$202,786,643
NSU	\$71,000,000	\$65,160,000	\$4,200,000	\$0	\$0	\$140,360,000
ODU	\$144,102,000	\$0	\$192,673,000	\$109,944,000	\$0	\$446,719,000
RU	\$3,500,000	\$92,930,500	\$58,460,000	\$0	\$0	\$154,890,500
RBC	\$0	\$0	\$18,999,955	\$0	\$0	\$18,999,955
UMW	\$52,190,026	\$59,569,661	\$82,825,000	\$48,651,296	\$0	\$243,235,983
UVA	\$192,500,000	\$63,136,500	\$92,000,000	\$62,690,000	\$0	\$410,326,500
UVAW	\$20,990,000	\$0	\$79,000,000	\$0	\$0	\$99,990,000
VCU	\$232,700,000	\$75,000,000	\$358,000,000	\$193,000,000	\$120,000,000	\$978,700,000
VCCS	\$203,701,000	\$215,840,000	\$58,645,000	\$479,514,000	\$0	\$957,700,000
VMI	\$84,121,810	\$53,821,700	\$7,809,400	\$43,465,400	\$0	\$189,218,310
VSU	\$76,481,000	\$0	\$31,741,000	\$12,100,000	\$0	\$120,322,000
VT	\$109,448,000	\$113,700,000	\$289,400,000	\$26,100,000	\$0	\$538,648,000
VIMS	\$18,679,000	\$15,732,000	\$7,000,000	\$0	\$0	\$41,411,000
VT-Ext	\$112,800,000	\$0	\$0	\$0	\$0	\$112,800,000
EVMS	\$600,000	\$4,980,000	\$67,167,366	\$0	\$0	\$72,747,366
Total	\$1,707,516,723	\$955,385,822	\$1,929,144,801	\$1,307,536,202	\$120,000,000	\$6,019,583,548

Timetable for Further Review/Action: None.

Recommendations and Resolution:

BE IT RESOLVED that the State Council of Higher Education for Virginia calculates a need for \$2,662,902,545 from the general fund and \$524,135,406 from nongeneral funds and debt proceeds to support the capital outlay needs of the Commonwealth's system of public higher education.

BE IT FURTHER RESOLVED that the State Council of Higher Education for Virginia recommends that priority for debt authorization be provided for the Maintenance Reserve Program.

**Projects Authorized for Detailed Planning by General Assembly in Previous Appropriation Acts or for Equipment Funding of Authorized Construction
in 2016-2022**

Inst.	Request Title	Project Type	Total Project Cost	General Fund	Nongeneral Fund	9(C) Debt	9(D) Debt
CNU	Construct and Renovate Fine Arts and Rehearsal Space - 18086	New Construction/Improvement	\$49,278,942.00	\$49,278,942.00	\$0.00	\$0.00	\$0.00
CNU	Construct Library, Phase II - 18074	New Construction/Improvement	\$46,747,590.00	\$41,747,590.00	\$5,000,000.00	\$0.00	\$0.00
GMU	Construct Academic VII / Research III, Phase I	New Construction	\$8,002,000.00	\$8,002,000.00	\$0.00	\$0.00	\$0.00
GMU	Construct Utilities Distribution Infrastructure	New Construction	\$49,160,000.00	\$49,160,000.00	\$0.00	\$0.00	\$0.00
JMU	Renovate Madison Hall (18085)	Improvements-Other	\$29,813,761.00	\$4,084,000.00	\$0.00	\$0.00	\$0.00
LU	Construct Student Success Center	New Construction	\$627,000.00	\$627,000.00	\$0.00	\$0.00	\$0.00
LU	Construct Admissions Office	New Construction	\$13,655,000.00	\$13,655,000.00	\$0.00	\$0.00	\$0.00
LU	Construct New Academic Building	New Construction	\$23,207,000.00	\$23,207,000.00	\$0.00	\$0.00	\$0.00
ODU	Construct Chemistry Building	New Construction	\$70,969,000.00	\$70,969,000.00	\$0.00	\$0.00	\$0.00
RU	Whitt Hall Renovation	Improvements-Other	\$8,042,136.00	\$725,000.00	\$0.00	\$0.00	\$0.00
UMW	Construct Jepson Science Center addition	New Construction	\$32,867,804.00	\$32,867,804.00	\$0.00	\$0.00	\$0.00
UVA	Renovate Gilmer Hall and Chemistry Building	Improvements-Other	\$180,000,000.00	\$180,000,000.00	\$0.00	\$0.00	\$0.00
VCCS	Replace Anderson Hall, Virginia Western	Stand-alone Equipment Acquisition	\$5,575,000.00	\$5,575,000.00	\$0.00	\$0.00	\$0.00
VCCS	Replace Phase I Academic and Administration Building, Eastern Shore	New Construction	\$21,000,000.00	\$21,000,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate Engineering and Industrial Technology Building, Danville	Improvements-Other	\$11,773,000.00	\$11,773,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate Bird Hall and Renovate/Expand Nicholas Center, Chester Campus, John Tyler	Improvements-Other	\$34,133,000.00	\$34,133,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate Seefeldt Academic Building/Replace Building Envelope, Woodbridge Campus, Northern Virginia	Improvements-Infrastructure Repairs	\$57,761,000.00	\$57,761,000.00	\$0.00	\$0.00	\$0.00
VCU	School of Allied Health Professions Building	New Construction	\$87,300,000.00	\$76,500,000.00	\$0.00	\$0.00	\$10,800,000.00
VCU	Renovate Sanger Hall, Phase II - Equipment	Improvements-Other	\$25,145,000.00	\$1,795,000.00	\$0.00	\$0.00	\$0.00
VCU	Raleigh Building Renovation - Equipment	Improvements-Other	\$8,423,292.00	\$750,000.00	\$0.00	\$0.00	\$0.00
VIMS	Construct Facilities Management Building	New Construction	\$7,159,009.00	\$7,159,009.00	\$0.00	\$0.00	\$0.00
VT-Ext	Improve Kentland Facilities FF&E	Improvements-Other	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00
Total	22		\$770,729,534.00	\$690,859,345.00	\$5,000,000.00	\$0.00	\$10,800,000.00

**SCHEV Assessment of Institutional Capital Outlay E&G Project Requests
for Project Requests with a General Fund Component in 2016-2022**

SCHEV Priority 1 – These are projects that meet the Council's Fixed Asset Guidelines or are considered critical to supporting the capital outlay needs of Virginia's system of higher education. Also included in this group are projects that address ADA, security issues and infrastructure improvements for energy efficiency and mechanical, electrical and plumbing (MEP) systems.

(A) Projects that address ADA and security issues

Inst.	Request Title	SCHEV Priority	Project Type	Total Project Cost	General Fund	Nongeneral Fund	9(C) Debt	9(D) Debt
NSU	Improve Wayfinding, Vehicular Circulation, Safety and Campus Boundary	1	New Construction	\$17,500,000.00	\$17,500,000.00	\$0.00	\$0.00	\$0.00
ODU	Improve Campus Security, Handicapped Accessibility, and Other Regulatory Compliance	1	Improvements-Other	\$4,620,000.00	\$4,620,000.00	\$0.00	\$0.00	\$0.00
RU	Improve Campus Security Infrastructure	1	Improvements-Infrastructure Repairs	\$3,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
UMW	Install university card access system	1	Improvements-Life Safety Code	\$4,981,525.00	\$4,988,668.00	\$0.00	\$0.00	\$0.00
UVA	Alderman Library Renewal	1	Improvements-Life Safety Code	\$160,500,000.00	\$160,500,000.00	\$0.00	\$0.00	\$0.00
VCCS	Umbrella Request: Improve Life Safety and Security Systemwide, Phase 1	1	Improvements-Life Safety Code	\$7,480,000.00	\$7,480,000.00	\$0.00	\$0.00	\$0.00
VCU	School of Dentistry Renovation	1	Improvements-Other	\$64,000,000.00	\$32,000,000.00	\$0.00	\$0.00	\$32,000,000.00
VMI	Renovate Old Hospital	1	Improvements-Life Safety Code	\$1,254,000.00	\$1,254,000.00	\$0.00	\$0.00	\$0.00
VSU	Infrastructure Improvements for Campus Safety, Security, Energy Reduction and System Reliability	1	Improvements-Infrastructure Repairs	\$20,184,000.00	\$18,166,000.00	\$2,018,000.00	\$0.00	\$0.00
VSU	Replace Daniel Gym	1	Improvements-Life Safety Code	\$31,135,000.00	\$31,135,000.00	\$0.00	\$0.00	\$0.00
VT	Improvements for Campus Fire Alarms and Accessibility	1	Improvements-Life Safety Code	\$12,000,000.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00
Total		11		\$327,154,525.00	\$293,143,668.00	\$2,018,000.00	\$0.00	\$32,000,000.00

(B) Projects that meet the E&G or research space need criteria

(B.1) Facilities that are used for E&G or combine E&G and research uses

Inst.	Request Title	SCHEV Priority	Project Type	Total Project Cost	General Fund	Nongeneral Fund	9(C) Debt	9(D) Debt
GMU	Construct Academic VIII/Research IV	1	New Construction	\$152,530,000.00	\$85,798,125.00	\$0.00	\$0.00	\$66,731,875.00
GMU	Construct Facilities Complex, Fairfax Campus	1	New Construction/Improvement	\$43,941,000.00	\$43,941,000.00	\$0.00	\$0.00	\$0.00
GMU	Renovate King Hall & Construct New Addition	1	New Construction/Improvement	\$74,964,000.00	\$63,411,329.00	\$0.00	\$0.00	\$11,552,671.00
GMU	Renovate Robinson Hall and Harris Theater	1	New Construction/Improvement	\$111,790,000.00	\$109,208,958.00	\$0.00	\$0.00	\$2,581,042.00
ODU	Construct a New Facilities Support Building	1	New Construction	\$39,845,000.00	\$39,845,000.00	\$0.00	\$0.00	\$0.00
ODU	Construct a New Health Sciences Building, Phase I	1	New Construction	\$74,242,000.00	\$74,242,000.00	\$0.00	\$0.00	\$0.00
VCCS	Replace French Slaughter Building, Locust Grove Campus, Germanna	1	New Construction	\$32,834,000.00	\$32,834,000.00	\$0.00	\$0.00	\$0.00
VT	Construct Neuroscience Research and Instruction Laboratory	1	New Construction	\$59,000,000.00	\$47,200,000.00	\$11,800,000.00	\$0.00	\$0.00
Total		8		\$589,146,000.00	\$496,480,412.00	\$11,800,000.00	\$0.00	\$80,865,588.00

(B.2) Facilities that are used for research

Inst.	Request Title	SCHEV Priority	Project Type	Total Project Cost	General Fund	Nongeneral Fund	9(C) Debt	9(D) Debt
CWM	Construct: Population Lab	1	New Construction	\$7,410,000.00	\$7,410,000.00	\$0.00	\$0.00	\$0.00
UVA*	Construct Anheuser-Busch Coastal Research Center, Phase II	1	New Construction	\$6,280,000.00	\$0.00	\$6,280,000.00	\$0.00	\$0.00
UVA	Renovate and Construct an addition to Bayly Building	1	New Construction/Improvement	\$28,000,000.00	\$14,000,000.00	\$14,000,000.00	\$0.00	\$0.00
VCU	School of Engineering Research Expansion	1	New Construction	\$86,000,000.00	\$43,000,000.00	\$0.00	\$0.00	\$43,000,000.00
VCU	STEM H-1 Building (Biotech Block)	1	New Construction	\$158,000,000.00	\$79,000,000.00	\$0.00	\$0.00	\$79,000,000.00
VCU	STEM H-2 (Biotech Block)	1	New Construction	\$150,000,000.00	\$75,000,000.00	\$0.00	\$0.00	\$75,000,000.00
VIMS	Replace the Oyster Hatchery	1	New Construction	\$18,679,000.00	\$18,679,000.00	\$0.00	\$0.00	\$0.00
VT	Construct Translational Medicine Center	1	New Construction	\$23,400,000.00	\$19,400,000.00	\$4,000,000.00	\$0.00	\$0.00
VT	Construct VTCRI Biosciences Research Addition	1	New Construction	\$45,700,000.00	\$30,848,000.00	\$0.00	\$0.00	\$14,852,000.00
VT-Ext	Construct Human & Agriculture Biosciences Building II	1	New Construction	\$67,800,000.00	\$67,800,000.00	\$0.00	\$0.00	\$0.00
VT-Ext	Construct Livestock and Poultry Research Facilities - Phase I	1	New Construction	\$22,500,000.00	\$22,500,000.00	\$0.00	\$0.00	\$0.00
VT-Ext	Construct Livestock and Poultry Research Facilities - Phase II	1	New Construction	\$22,500,000.00	\$22,500,000.00	\$0.00	\$0.00	\$0.00
Total		12		\$636,269,000.00	\$400,137,000.00	\$24,280,000.00	\$0.00	\$211,852,000.00

Notes: *This project does not require general fund.

**SCHEV Assessment of Institutional Capital Outlay E&G Project Requests
for Project Requests with a General Fund Component in 2016-2022**

SCHEV Priority 1 – These are projects that meet the Council's Fixed Asset Guidelines or are considered critical to supporting the capital outlay needs of Virginia's system of higher education. Also included in this group are projects that address ADA, security issues and infrastructure improvements for energy efficiency and mechanical, electrical and plumbing (MEP) systems.

(C) Projects that address energy efficiency and MEP infrastructure improvements

Inst.	Request Title	SCHEV Priority	Project Type	Total Project Cost	General Fund	Nongeneral Fund	9(C) Debt	9(D) Debt
CWM	Construct: Blow Hall IT Data Center Improvements	1	Improvements-Infrastructure Repairs	\$3,250,000.00	\$3,250,000.00	\$0.00	\$0.00	\$0.00
CWM	Construct: Sanitary Sewer	1	Improvements-Infrastructure Repairs	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
EVMS	Remove Existing Floor Tile and Abate Mastic in Lewis Hall	1	Improvements-Environmental	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
GMU	Improve Network Infrastructure	1	Improvements-Infrastructure Repairs	\$10,020,549.00	\$10,020,549.00	\$0.00	\$0.00	\$0.00
JMU	Wilson Hall Renovation	1	Improvements-Other	\$30,558,566.00	\$30,158,566.00	\$0.00	\$0.00	\$0.00
LU	Construct Campus-Wide Stormwater Management System	1	Improvements-Environmental	\$5,406,000.00	\$5,406,000.00	\$0.00	\$0.00	\$0.00
LU	Improvements: Campus-Wide Building Efficiency	1	Improvements-Energy Efficiency	\$7,592,000.00	\$5,010,720.00	\$0.00	\$0.00	\$2,581,280.00
LU	Renovate Heating Plant Facility	1	Improvements-Energy Efficiency	\$23,088,000.00	\$12,467,520.00	\$0.00	\$0.00	\$10,620,480.00
LU	Replace Steam Distribution System Wheeler Mall	1	Improvements-Infrastructure Repairs	\$8,783,000.00	\$5,621,120.00	\$0.00	\$0.00	\$3,161,880.00
NSU	Replace the Hamm Fine Arts Building	1	Improvements-Other	\$53,500,000.00	\$53,500,000.00	\$0.00	\$0.00	\$0.00
ODU	Improve Stormwater Management, Phase I	1	Improvements-Environmental	\$426,000.00	\$426,000.00	\$0.00	\$0.00	\$0.00
ODU	Improve Stormwater Management, Phase II	1	Improvements-Environmental	\$785,000.00	\$785,000.00	\$0.00	\$0.00	\$0.00
ODU	Renovate the Godwin Life Sciences Building	1	Improvements-Infrastructure Repairs	\$24,184,000.00	\$24,184,000.00	\$0.00	\$0.00	\$0.00
UMW	Improvements to Gari Melcher's Museum	1	Improvements-Infrastructure Repairs	\$3,796,870.00	\$3,796,870.00	\$0.00	\$0.00	\$0.00
UMW	Renovate Goolrick Hall	1	Improvements-Infrastructure Repairs	\$16,858,576.00	\$8,429,288.00	\$0.00	\$0.00	\$8,429,288.00
UMW	Renovate Seacobeck Hall	1	Improvements-Infrastructure Repairs	\$26,655,200.00	\$26,655,200.00	\$0.00	\$0.00	\$0.00
UMW	Repair/replace underground utilities	1	Improvements-Infrastructure Repairs	\$8,320,000.00	\$8,320,000.00	\$0.00	\$0.00	\$0.00
UVA	SEAS-Systems upgrades at Clean Room-Thornton Hall C Wing	1	Improvements-Infrastructure Repairs	\$18,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00
UVAW	Sandridge Science Center Lab Wing Renovation	1	New Construction/Improvement	\$20,990,000.00	\$20,990,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate Amherst Hall & Campbell Hall, Central Virginia	1	Improvements-Infrastructure Repairs	\$18,358,000.00	\$18,358,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate and Expand Fincastle Hall, Wytheville	1	Improvements-Infrastructure Repairs	\$24,727,000.00	\$24,727,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate Brown Building, Virginia Western	1	Improvements-Infrastructure Repairs	\$20,244,000.00	\$20,244,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate Howsmon/Colgan Building, Manassas Campus, Northern Virginia	1	Improvements-Infrastructure Repairs	\$32,580,000.00	\$32,580,000.00	\$0.00	\$0.00	\$0.00
VCCS	Replace Diggs/Harrison/Moore Halls, Hampton Campus, Thomas Nelson	1	Improvements-Infrastructure Repairs	\$47,638,000.00	\$47,638,000.00	\$0.00	\$0.00	\$0.00
VCCS	Umbrella Request: Major Mechanical Northern Virginia, New River and Mountain Empire Community Colleg	1	Improvements-Energy Efficiency	\$19,840,000.00	\$19,840,000.00	\$0.00	\$0.00	\$0.00

**SCHEV Assessment of Institutional Capital Outlay E&G Project Requests
for Project Requests with a General Fund Component in 2016-2022**

SCHEV Priority 1 – These are projects that meet the Council’s Fixed Asset Guidelines or are considered critical to supporting the capital outlay needs of Virginia’s system of higher education. Also included in this group are projects that address ADA, security issues and infrastructure improvements for energy efficiency and mechanical, electrical and plumbing (MEP) systems.

(C) Projects that address energy efficiency and MEP infrastructure improvements

Inst.	Request Title	SCHEV Priority	Project Type	Total Project Cost	General Fund	Nongeneral Fund	9(C) Debt	9(D) Debt
VCU	Founders Hall Renovation	1	Improvements-Other	\$3,700,000.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00
VMI	American Legion Improvements 2018-2020	1	Improvements-Infrastructure Repairs	\$1,391,000.00	\$1,391,000.00	\$0.00	\$0.00	\$0.00
VMI	Barracks Energy Efficiency Improvements 2018-2020	1	Improvements-Energy Efficiency	\$17,436,500.00	\$17,436,500.00	\$0.00	\$0.00	\$0.00
VMI	Post Infrastructure Improvements - Phases I, II and III - 2016-2018	1	Improvements-Infrastructure Repairs	\$30,731,900.00	\$26,122,110.00	\$0.00	\$0.00	\$3,379,790.00
VMI	Renovate Carroll Hall 2020-2022	1	Improvements-Infrastructure Repairs	\$12,330,200.00	\$12,330,200.00	\$0.00	\$0.00	\$0.00
VMI	Renovate Preston Library	1	Improvements-Infrastructure Repairs	\$13,077,500.00	\$12,583,500.00	\$0.00	\$0.00	\$0.00
VMI	Renovate Scott Shipp Hall 2020-2022	1	Improvements-Other	\$13,554,500.00	\$13,004,500.00	\$0.00	\$0.00	\$0.00
VSU	Replace Harris Hall	1	Improvements-Environmental	\$27,180,000.00	\$27,180,000.00	\$0.00	\$0.00	\$0.00
Total		33		\$548,602,361.00	\$517,755,643.00	\$0.00	\$0.00	\$28,172,718.00
Total Priority 1		64		\$2,101,171,886.00	\$1,707,516,723.00	\$38,098,000.00	\$0.00	\$352,890,306.00

**SCHEV Assessment of Institutional Capital Outlay E&G Project Requests
for Project Requests with a Genera Fund Component in 2016-2022 (cont.)**

SCHEV Priority Group 1.B – These are projects that address critical state wide capital outlay needs and have compelling programmatic justifications but do not meet the space need and productivity criteria under the Council's Fixed Asset Guidelines.

Inst.	Request Title	SCHEV Priority	Project Type	Total Project Cost	General Fund	Nongeneral Fund	9(C) Debt	9(D) Debt
CWM	Construct: Integrated Science Center, Ph 4	1.B	New Construction	\$73,266,000.00	\$73,266,000.00	\$0.00	\$0.00	\$0.00
EVMS	Renovate Hofheimer Hall	1.B	Improvements-Other	\$4,980,000.00	\$4,980,000.00	\$0.00	\$0.00	\$0.00
GMU	Renovate Enterprise Hall	1.B	Improvements-Other	\$44,593,000.00	\$44,593,000.00	\$0.00	\$0.00	\$0.00
GMU	Renovate Science & Tech I	1.B	Improvements-Other	\$58,287,000.00	\$0.00	\$0.00	\$0.00	\$0.00
JMU	Renovate Jackson Hall	1.B	Improvements-Other	\$11,787,316.00	\$6,622,712.00	\$0.00	\$0.00	\$0.00
JMU	Renovate Johnston Hall	1.B	Improvements-Other	\$20,522,749.00	\$20,522,749.00	\$0.00	\$0.00	\$0.00
LU	Renovate Coyner Hall	1.B	Improvements-Other	\$8,002,000.00	\$8,002,000.00	\$0.00	\$0.00	\$0.00
LU	Renovate Greenwood Library Building	1.B	Improvements-Other	\$25,069,000.00	\$25,069,000.00	\$0.00	\$0.00	\$0.00
LU	Renovate South Tabb Hall	1.B	Improvements-Other	\$7,309,000.00	\$7,309,000.00	\$0.00	\$0.00	\$0.00
LU	Renovate Wygal Hall	1.B	Improvements-Other	\$10,131,000.00	\$10,131,000.00	\$0.00	\$0.00	\$0.00
NSU	Construct Science Building	1.B	New Construction	\$65,160,000.00	\$65,160,000.00	\$0.00	\$0.00	\$0.00
RU	Porterfield Hall Renovation and Addition	1.B	Improvements-Other	\$44,896,500.00	\$44,896,500.00	\$0.00	\$0.00	\$0.00
RU	Renovate Curie and Reed Halls	1.B	Improvements-Other	\$32,968,000.00	\$32,968,000.00	\$0.00	\$0.00	\$0.00
RU	Renovate McConnell Hall (1965 Addition)	1.B	Improvements-Other	\$15,066,000.00	\$15,066,000.00	\$0.00	\$0.00	\$0.00
UMW	Renovate George Washington Hall	1.B	Improvements-Other	\$38,394,637.00	\$38,394,637.00	\$0.00	\$0.00	\$0.00
UMW	Renovate Simpson Library	1.B	Improvements-Other	\$21,175,024.00	\$21,175,024.00	\$0.00	\$0.00	\$0.00
UVA	Construct Science and Engineering Teaching and Research Facility	1.B	New Construction	\$150,325,000.00	\$63,136,500.00	\$87,188,500.00	\$0.00	\$0.00
VCCS	Renovate A. L. Philpott Technical Center, Patrick Henry	1.B	Improvements-Other	\$13,675,000.00	\$13,675,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate Academic Classroom Building (Phase II), Glens and Warsaw Campu	1.B	Improvements-Other	\$13,576,000.00	\$13,576,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate and Expand Princess Anne Building, Virginia Beach Campus, Tidewa	1.B	Improvements-Other	\$17,884,000.00	\$17,884,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate and Expand Rooker for Advanced Manufacturing and Credentialing Ce	1.B	Improvements-Other	\$42,551,000.00	\$42,551,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate Automotive Technology (Power Tech) Building, Manassas Campus, N	1.B	Improvements-Other	\$13,264,000.00	\$13,264,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate Franklin Campus, Paul D. Camp	1.B	Improvements-Other	\$20,092,000.00	\$20,092,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate Houff Student Center, Blue Ridge	1.B	Improvements-Other	\$7,438,000.00	\$7,438,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate Learning Resource Center (LRC), Virginia Highlands	1.B	Improvements-Other	\$12,603,000.00	\$12,603,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate Learning Resource Center, Danville	1.B	Improvements-Other	\$8,403,000.00	\$8,403,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate Main Building, Daniel Campus, Southside Virginia	1.B	Improvements-Other	\$22,036,000.00	\$22,036,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate Stone Hall Building, Patrick Henry	1.B	Improvements-Other	\$11,144,000.00	\$11,144,000.00	\$0.00	\$0.00	\$0.00
VCCS	Replace Buchanan/Tazewell Halls, Southwest Virginia	1.B	Improvements-Other	\$33,174,000.00	\$33,174,000.00	\$0.00	\$0.00	\$0.00
VCU	Oliver Hall Renovation	1.B	Improvements-Other	\$36,000,000.00	\$36,000,000.00	\$0.00	\$0.00	\$0.00
VCU	Sanger Hall Renovations Phase III	1.B	Improvements-Other	\$29,000,000.00	\$21,000,000.00	\$0.00	\$0.00	\$8,000,000.00
VCU	Singleton Center Renovation	1.B	Improvements-Other	\$18,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00
VIMS	Renovate and Expand Watermen's Hall	1.B	Improvements-Other	\$15,732,000.00	\$15,732,000.00	\$0.00	\$0.00	\$0.00
VMI	Historic Preservation Improvements Phase I	1.B	Improvements-Other	\$3,445,800.00	\$3,445,800.00	\$0.00	\$0.00	\$0.00
VMI	Improve Building 46 - Engineering Laboratories	1.B	Improvements-Other	\$1,222,000.00	\$1,222,000.00	\$0.00	\$0.00	\$0.00
VMI	Renovate Cameron Hall	1.B	Improvements-Other	\$30,388,500.00	\$15,729,900.00	\$14,658,600.00	\$0.00	\$0.00
VMI	Renovate Moody Hall	1.B	Improvements-Other	\$13,253,500.00	\$13,253,500.00	\$0.00	\$0.00	\$0.00
VMI	Renovate Richardson Hall and Kilbourne Hall Annex	1.B	Improvements-Other	\$10,205,900.00	\$10,205,900.00	\$0.00	\$0.00	\$0.00
VMI	Renovate Smith Hall	1.B	Improvements-Other	\$9,964,600.00	\$9,964,600.00	\$0.00	\$0.00	\$0.00
VT	Construct Addition and Renovate Holden Hall	1.B	New Construction/Improvement	\$73,500,000.00	\$61,000,000.00	\$0.00	\$0.00	\$12,500,000.00
VT	Improve Derring Hall for Architecture and Science	1.B	Improvements-Other	\$63,500,000.00	\$52,700,000.00	\$0.00	\$0.00	\$10,800,000.00
Total		41		\$1,151,984,526.00	\$955,385,822.00	\$101,847,100.00	\$0.00	\$31,300,000.00

**SCHEV Assessment of Institutional Capital Outlay E&G Project Requests
in 2016-2022**

SCHEV Priority 2 – These are projects that do not meet the space and productivity criteria in the Council's Fixed Asset Guidelines but have some compelling programmatic justification.

Inst.	Request Title	SCHEV Priority	Project Type	Total Project Cost	General Fund	Nongeneral Fund	9(C) Debt	9(D) Debt
CNU	Construct Administration Building	2	New Construction	\$28,600,000.00	\$28,350,000.00	\$250,000.00	\$0.00	\$0.00
CNU	New Construction: Integrated Science Center, Phase III	2	New Construction	\$34,800,000.00	\$34,800,000.00	\$0.00	\$0.00	\$0.00
CWM	Construct: Fine and Performing Arts Complex, Ph 1	2	New Construction	\$55,461,000.00	\$55,461,000.00	\$0.00	\$0.00	\$0.00
CWM	Construct: Fine and Performing Arts Complex, Phase 2	2	New Construction	\$64,284,000.00	\$64,284,000.00	\$0.00	\$0.00	\$0.00
CWM	Construct: West Utility Plant	2	New Construction	\$28,303,000.00	\$28,303,000.00	\$0.00	\$0.00	\$0.00
EVMS	Construct New Education and Academic Administration Building	2	New Construction	\$79,841,783.00	\$67,167,366.00	\$0.00	\$0.00	\$0.00
GMU	Renovate Campus Library, Phase II	2	Improvements-Other	\$44,094,000.00	\$44,094,000.00	\$0.00	\$0.00	\$0.00
JMU	CISAT Academic 4 Biology Expansion	2	New Construction	\$70,000,000.00	\$70,000,000.00	\$0.00	\$0.00	\$0.00
JMU	College of Business Renovation and Expansion	2	New Construction	\$91,475,271.00	\$84,475,271.00	\$0.00	\$0.00	\$0.00
JMU	Renovate and Expand Carrier Library	2	New Construction/Improvement	\$98,234,076.00	\$90,229,076.00	\$0.00	\$0.00	\$0.00
LU	Construct New Physical Plant Building	2	New Construction	\$25,957,000.00	\$25,957,000.00	\$0.00	\$0.00	\$0.00
LU	Construct Performing Arts Center	2	New Construction	\$31,907,000.00	\$31,907,000.00	\$0.00	\$0.00	\$0.00
LU	Expand and Renovate Willett Hall	2	New Construction/Improvement	\$70,692,000.00	\$51,666,733.00	\$0.00	\$0.00	\$19,025,267.00
NSU	Renovate Harrison B. Wilson Hall	2	New Construction/Improvement	\$4,200,000.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00
ODU	Construct a New Administration Building	2	New Construction	\$25,430,000.00	\$25,430,000.00	\$0.00	\$0.00	\$0.00
ODU	Construct a New Health Sciences Building, Phase II	2	New Construction	\$47,359,000.00	\$47,359,000.00	\$0.00	\$0.00	\$0.00
ODU	Construct a Student Services Building	2	New Construction	\$62,763,000.00	\$58,953,000.00	\$0.00	\$0.00	\$3,810,000.00
ODU	Construct New Sciences Building, Phase II	2	New Construction	\$60,931,000.00	\$60,931,000.00	\$0.00	\$0.00	\$0.00
RBC	Construct Centers for Innovation and Educational Development	2	New Construction/Improvement	\$18,999,955.00	\$18,999,955.00	\$0.00	\$0.00	\$0.00
RU	Construct University Convocation Center	2	New Construction	\$80,000,000.00	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00
RU	Renovate Walker Hall	2	Improvements-Other	\$18,460,000.00	\$18,460,000.00	\$0.00	\$0.00	\$0.00
UMW	Construct Fine and Performing Arts Center	2	New Construction	\$61,000,000.00	\$61,000,000.00	\$0.00	\$0.00	\$0.00
UMW	Construct New Physical Plant	2	New Construction	\$21,825,000.00	\$21,825,000.00	\$0.00	\$0.00	\$0.00
UVA	Center for Human Therapeutics	2	Improvements-Other	\$9,000,000.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00
UVA	Construct Contemplative Sciences Center	2	New Construction	\$53,300,000.00	\$0.00	\$53,300,000.00	\$0.00	\$0.00
UVA	Laboratory Renovations for New Faculty Hires	2	Improvements-Other	\$8,000,000.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
UVA	Medical Research Building no. 4 Renovations	2	Improvements-Other	\$43,000,000.00	\$21,500,000.00	\$21,500,000.00	\$0.00	\$0.00
UVA	Renew Physics Building	2	Improvements-Other	\$35,000,000.00	\$35,000,000.00	\$0.00	\$0.00	\$0.00
UVA	Renovate Fiske Kimball Fine Arts Library	2	Improvements-Other	\$18,710,000.00	\$18,500,000.00	\$210,000.00	\$0.00	\$0.00
UVAW	Bowers-Sturgill Renovation	2	New Construction/Improvement	\$4,185,000.00	\$4,185,000.00	\$0.00	\$0.00	\$0.00
UVAW	Campus Welcome Center/Public Safety Facility	2	New Construction	\$2,065,000.00	\$2,065,000.00	\$0.00	\$0.00	\$0.00
UVAW	Construct Proscenium Theatre	2	New Construction	\$24,560,000.00	\$24,560,000.00	\$0.00	\$0.00	\$0.00
UVAW	Darden Hall Renovation	2	New Construction/Improvement	\$18,975,000.00	\$18,975,000.00	\$0.00	\$0.00	\$0.00
UVAW	Renovate and Convert Wyllie	2	Improvements-Other	\$12,440,000.00	\$12,440,000.00	\$0.00	\$0.00	\$0.00
UVAW	Zehmer Hall Renovation	2	New Construction/Improvement	\$16,775,000.00	\$16,775,000.00	\$0.00	\$0.00	\$0.00

**SCHEV Assessment of Institutional Capital Outlay E&G Project Requests
in 2016-2022**

SCHEV Priority 2 – These are projects that do not meet the space and productivity criteria in the Council's Fixed Asset Guidelines but have some compelling programmatic justification.

Inst.	Request Title	SCHEV Priority	Project Type	Total Project Cost	General Fund	Nongeneral Fund	9(C) Debt	9(D) Debt
UVAW	Zehmer Hall Renovation	2	New Construction/Improvement	\$16,775,000.00	\$16,775,000.00	\$0.00	\$0.00	\$0.00
VCCS	Construct Academic Building, Fauquier Campus, Lord Fairfax	2	New Construction	\$22,247,000.00	\$22,247,000.00	\$0.00	\$0.00	\$0.00
VCCS	Construct Bioscience Building, Blue Ridge	2	New Construction	\$20,716,000.00	\$20,716,000.00	\$0.00	\$0.00	\$0.00
VCCS	Construct Student Service and Learning Resources Center, Christianna Campus, Southside Virginia	2	New Construction	\$15,682,000.00	\$15,682,000.00	\$0.00	\$0.00	\$0.00
VCU	Humanities and Sciences	2	New Construction	\$25,000,000.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00
VCU	Life Sciences II	2	New Construction	\$70,000,000.00	\$35,000,000.00	\$0.00	\$0.00	\$35,000,000.00
VCU	Research Building - Biotech Block	2	New Construction	\$128,000,000.00	\$64,000,000.00	\$0.00	\$0.00	\$64,000,000.00
VCU	Research Building 1	2	New Construction	\$78,000,000.00	\$39,000,000.00	\$0.00	\$0.00	\$39,000,000.00
VCU	Research Building 2	2	New Construction	\$44,000,000.00	\$22,000,000.00	\$0.00	\$0.00	\$22,000,000.00
VCU	School of Education Building	2	New Construction	\$60,000,000.00	\$60,000,000.00	\$0.00	\$0.00	\$0.00
VCU	STEM Class Laboratory Building	2	New Construction	\$76,000,000.00	\$76,000,000.00	\$0.00	\$0.00	\$0.00
VCU	West Hospital Renovations	2	Improvements-Other	\$37,000,000.00	\$37,000,000.00	\$0.00	\$0.00	\$0.00
VIMS	Construct Eastern Shore Administration and Education Complex	2	New Construction	\$7,000,000.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00
VMI	Academic Row Improvements	2	Improvements-Other	\$3,191,800.00	\$3,082,500.00	\$0.00	\$0.00	\$0.00
VMI	Mallory Hall Modifications	2	Improvements-Other	\$1,785,400.00	\$1,722,000.00	\$0.00	\$0.00	\$0.00
VMI	Virginia Museum of the Civil War Improvements 2016-2018	2	Improvements-Other	\$6,009,900.00	\$3,004,900.00	\$0.00	\$0.00	\$3,005,000.00
VSU	Construct Admissions Building	2	New Construction	\$6,506,000.00	\$6,506,000.00	\$0.00	\$0.00	\$0.00
VSU	Renovation and Addition to Johnston Memorial Library	2	New Construction/Improvement	\$25,235,000.00	\$25,235,000.00	\$0.00	\$0.00	\$0.00
VT	Construct Business Learning Community	2	New Construction	\$120,000,000.00	\$40,000,000.00	\$0.00	\$0.00	\$80,000,000.00
VT	Construct Central Chiller Plant, Phase II	2	New Construction	\$40,000,000.00	\$35,200,000.00	\$0.00	\$0.00	\$4,800,000.00
VT	Construct Corps Leadership and Military Science Building	2	New Construction	\$40,000,000.00	\$20,000,000.00	\$6,000,000.00	\$0.00	\$14,000,000.00
VT	Construct Randolph Hall for Engineering	2	New Construction	\$143,800,000.00	\$119,400,000.00	\$0.00	\$0.00	\$24,400,000.00
VT	Construct Undergraduate Science Laboratory	2	New Construction	\$74,800,000.00	\$74,800,000.00	\$0.00	\$0.00	\$0.00
Total		57		\$2,415,600,185.00	\$1,957,447,801.00	\$81,260,000.00	\$0.00	\$349,040,267.00

**SCHEV Assessment of Institutional Capital Outlay E&G Project Requests
in 2016-2022**

SCHEV Priority 3 – These are projects that do not meet the space and productivity criteria in the Council's Fixed Asset Guidelines and have less immediate space and programmatic need.

Inst.	Request Title	SCHEV Priority	Project Type	Total Project Cost	General Fund	Nongeneral Fund	9(C) Debt	9(D) Debt
CWM	Construct: Fine and Performing Arts Complex, Phase 3	3	New Construction/Improvement	\$34,668,000.00	\$34,668,000.00	\$0.00	\$0.00	\$0.00
JMU	East Tower Expansion	3	New Construction	\$69,923,985.00	\$69,923,985.00	\$0.00	\$0.00	\$0.00
JMU	Renovate Burruss Hall	3	Improvements-Other	\$51,103,289.00	\$51,103,289.00	\$0.00	\$0.00	\$0.00
JMU	Renovate Cleveland Hall	3	Improvements-Other	\$29,469,347.00	\$29,469,347.00	\$0.00	\$0.00	\$0.00
JMU	Renovate Keezell Hall	3	Improvements-Other	\$24,215,834.00	\$24,215,834.00	\$0.00	\$0.00	\$0.00
JMU	Renovate Moody Hall	3	Improvements-Other	\$17,824,721.00	\$17,824,721.00	\$0.00	\$0.00	\$0.00
JMU	Renovate Roop Hall	3	Improvements-Other	\$45,910,650.00	\$45,910,650.00	\$0.00	\$0.00	\$0.00
JMU	Renovate Sheldon Hall	3	Improvements-Other	\$16,413,130.00	\$16,413,130.00	\$0.00	\$0.00	\$0.00
LU	Renovate Lankford Building	3	Improvements-Other	\$14,989,000.00	\$14,239,550.00	\$0.00	\$0.00	\$749,450.00
ODU	Construct a New Performance Hall	3	New Construction	\$70,948,000.00	\$70,948,000.00	\$0.00	\$0.00	\$0.00
ODU	Expand School of Business, Phase II	3	New Construction	\$29,916,000.00	\$29,916,000.00	\$0.00	\$0.00	\$0.00
ODU	Expand the Perry Library Learning Commons	3	New Construction	\$9,080,000.00	\$9,080,000.00	\$0.00	\$0.00	\$0.00
UMW	Dahlgren Campus Phase II	3	New Construction	\$29,153,696.00	\$29,153,696.00	\$0.00	\$0.00	\$0.00
UMW	Renovation Performing Arts Complex	3	New Construction/Improvement	\$19,497,600.00	\$19,497,600.00	\$0.00	\$0.00	\$0.00
UVA	Construct Drama Building South Addition, Phase II	3	New Construction	\$17,862,750.00	\$0.00	\$17,862,750.00	\$0.00	\$0.00
UVA	New Music Building	3	New Construction	\$52,100,000.00	\$0.00	\$52,100,000.00	\$0.00	\$0.00
UVA	New South Lawn Academic Building, Phase II	3	New Construction	\$27,410,000.00	\$0.00	\$27,410,000.00	\$0.00	\$0.00
UVA	Old Cabell Hall Renewal	3	New Construction/Improvement	\$41,800,000.00	\$41,300,000.00	\$500,000.00	\$0.00	\$0.00
UVA	Thornton Hall D-Wing and B-Wing Renovation	3	Improvements-Other	\$21,750,000.00	\$21,390,000.00	\$360,000.00	\$0.00	\$0.00
VCCS	Construct Academic Building for Emerging and Applied Technology, Virginia Beach Campus, Tidewater	3	New Construction	\$37,932,000.00	\$37,932,000.00	\$0.00	\$0.00	\$0.00
VCCS	Construct Advanced Integrated Manufacturing (AIM) Center, Thomas Nelson	3	New Construction	\$40,581,000.00	\$40,581,000.00	\$0.00	\$0.00	\$0.00
VCCS	Construct Advanced Technology Training Center, Piedmont Virginia	3	New Construction	\$28,709,000.00	\$21,686,000.00	\$7,023,000.00	\$0.00	\$0.00
VCCS	Construct Advanced Trades Technologies Building, Portsmouth Campus, Tidewater	3	New Construction	\$33,695,000.00	\$33,695,000.00	\$0.00	\$0.00	\$0.00
VCCS	Construct Applied Technology Center and Renovate Mechanical Technology Building, Virginia Highlands	3	New Construction/Improvement	\$17,304,000.00	\$17,304,000.00	\$0.00	\$0.00	\$0.00
VCCS	Construct Automotive Technology Program Building and Renovate Veterinary Technology Building, Blue R	3	New Construction/Improvement	\$17,045,000.00	\$17,045,000.00	\$0.00	\$0.00	\$0.00
VCCS	Construct Distance Learning Support Building, Manassas Campus, Northern Virginia	3	New Construction	\$41,378,000.00	\$41,378,000.00	\$0.00	\$0.00	\$0.00
VCCS	Construct New Academic (STEM) Building, Parham Road Campus, J.Sargeant Reynolds	3	New Construction	\$41,427,000.00	\$41,427,000.00	\$0.00	\$0.00	\$0.00
VCCS	Construct New Health Sciences Center and Renovate Robb Hall, Mountain Empire	3	New Construction/Improvement	\$34,350,000.00	\$34,350,000.00	\$0.00	\$0.00	\$0.00
VCCS	Construct Phase I Stafford County Center, Germanna	3	New Construction	\$41,088,000.00	\$41,088,000.00	\$0.00	\$0.00	\$0.00
VCCS	Construct Phase IV Academic Building/Demolish Old Tyler Bldg., Alexandria Campus, Northern Virginia	3	New Construction	\$37,111,000.00	\$37,111,000.00	\$0.00	\$0.00	\$0.00
VCCS	Construct Regional Center for Transportation and Port Logistics, Tidewater Community College	3	New Construction	\$54,934,000.00	\$49,770,000.00	\$5,164,000.00	\$0.00	\$0.00
VCCS	Construct Science and Engineering Building (CN6), Chesapeake Campus, Tidewater	3	New Construction	\$46,196,000.00	\$46,196,000.00	\$0.00	\$0.00	\$0.00
VCCS	Renovate/Retrofit Walker Building – Culinary Arts & Cybersecurity Centers, Norfolk Campus, Tidewater	3	Improvements-Other	\$19,951,000.00	\$19,951,000.00	\$0.00	\$0.00	\$0.00

**SCHEV Assessment of Institutional Capital Outlay E&G Project Requests
in 2016-2022**

SCHEV Priority 3 – These are projects that do not meet the space and productivity criteria in the Council's Fixed Asset Guidelines and have less immediate space and programmatic need.

Inst.	Request Title	SCHEV Priority	Project Type	Total Project Cost	General Fund	Nongeneral Fund	9(C) Debt	9(D) Debt
VCU	Academic Building 1 - 500 Center Block	3	New Construction	\$17,000,000.00	\$17,000,000.00	\$0.00	\$0.00	\$0.00
VCU	Academic Building 2 - 500 Center Block	3	New Construction	\$15,000,000.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00
VCU	Classroom Building	3	New Construction	\$56,000,000.00	\$56,000,000.00	\$0.00	\$0.00	\$0.00
VCU	Oliver Hall Expansion	3	New Construction	\$18,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00
VCU	School of Dentistry Addition	3	New Construction	\$26,000,000.00	\$13,000,000.00	\$0.00	\$0.00	\$13,000,000.00
VCU	School of Pharmacy	3	New Construction	\$148,000,000.00	\$74,000,000.00	\$0.00	\$0.00	\$74,000,000.00
VMI	450 Institute Hill Renovation	3	Improvements-Other	\$1,538,700.00	\$1,538,700.00	\$0.00	\$0.00	\$0.00
VMI	Construct Corps Aquatic Training Facility	3	New Construction	\$21,389,700.00	\$17,579,700.00	\$0.00	\$0.00	\$3,810,000.00
VMI	Historic Preservation Improvements Phase II	3	Improvements-Other	\$5,574,800.00	\$5,574,800.00	\$0.00	\$0.00	\$0.00
VMI	Improvements to Lackey Park	3	Improvements-Other	\$12,736,300.00	\$6,877,600.00	\$0.00	\$0.00	\$5,858,700.00
VMI	Renovate Outdoor Running Track	3	Improvements-Other	\$1,365,500.00	\$1,365,500.00	\$0.00	\$0.00	\$0.00
VMI	Renovate Shell Hall 2020-2022	3	Improvements-Other	\$8,513,800.00	\$8,513,800.00	\$0.00	\$0.00	\$0.00
VMI	Turman House Renovations	3	Improvements-Other	\$2,015,300.00	\$2,015,300.00	\$0.00	\$0.00	\$0.00
VSU	Renovate Foster Hall for Student Success Center	3	Improvements-Other	\$12,100,000.00	\$12,100,000.00	\$0.00	\$0.00	\$0.00
VT	Construct Addition to Library Facility	3	New Construction	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
VT	Construct University Data Center	3	New Construction	\$30,800,000.00	\$23,100,000.00	\$0.00	\$0.00	\$7,700,000.00
Total		49		\$1,494,771,102.00	\$1,279,233,202.00	\$110,419,750.00	\$0.00	\$105,118,150.00

**SCHEV Assessment of Institutional Capital Outlay E&G Project Requests
in 2016-2022**

SCHEV Priority 4 – These are nonguideline requests. Assessment is deferred.

Inst.	Request Title	SCHEV Priority	Project Type	Total Project Cost	General Fund	Nongeneral Fund	9(C) Debt	9(D) Debt
GMU	Potomac Heights Capital Lease Authority	4	Capital Lease					
JMU	Blanket Property Acquisition	4	Acquisition	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00
VCCS	Lease Automotive & Related Technologies Space, Tidewater Community College	4	Capital Lease					
VCU	Replacement of West Hospital	4	New Construction	\$240,000,000.00	\$120,000,000.00	\$0.00	\$0.00	\$120,000,000.00
Total		4		\$243,000,000.00	\$120,000,000.00	\$3,000,000.00	\$0.00	\$120,000,000.00