Summary of SCHEV activities in budget, 2014 General Assembly
February 19, 2014

Budget	Amount	Positions
Introduced budget		
SCHEV Budget (Item 144) - Veterans and military consortium - Virginia Wizard pass-through funds for veterans and military ($169,635 in year 1)	$341,525 in year 1 $161,890 in year 2	2.0 FTE in each year
Senate budget		
SCHEV budget (Item 144) - Veterans and military consortium - Virginia Wizard pass-through funds for veterans and military ($169,635 in year 1) - Update report and recommendations on college access services and resources, by October 15, by 2014 - Update instructional and research space planning guidelines, during the 2014-16 biennium - Review policies and make recommendations governing land acquisition and site preparation at the VCCS, by November 1, 2014	$552,525 in year 1 $382,086 in year 2	5.0 FTE in each year
SCHEV budget (Item 142) - Review and make recommendations on Tuition Assistance Grant program, including financial need of students, by November 1, 2014	$0	0 FTE
SCHEV budget (Item 142) - Administer expanded Two-Year College Transfer Grant program	$50,000 in year 1 $50,000 in year 2	0 FTE
Secretary of Health and Human Resources budget (Item 278) - Assist the Secretary in evaluation best practices for maximizing retention of health professional school program graduates in clinical training programs and practice settings, by October 15, 2014	$0	0 FTE
Department of General Services budget (Item 80) - Assist DGS in evaluation of options for any potential reuse of the St. Paul's campus, by October 1, 2014	$0	0 FTE

House budget		
SCHEV budget (Item 144) - Evaluate and report on effective use of instructional technologies, by December 1, 2014 - Evaluate and report on "alternatives" to the faculty salary peer process, by December 1, 2014 - Assist the Auditor of Public Accounts on intercollegiate athletics revenue and expense data, by December 1, 2014 (Item 2) - Report on the effectiveness of business accelerator programs at UVA and VCU, by November 1, 2015 - Funding and language for veterans and military consortium is eliminated, although language describing the elimination says that separate funding provides SCHEV with resources to undertake collaborative efforts, "including outreach to military personnel." Amendment for VCCS includes funding for Virginia Wizard module.	$350,000 in year 1 $350,000 in year 2	4.0 FTE in each year