

**SCHEV Survey of Operation and Maintenance Costs for New E&G and Research Facilities Coming On-Line in FY 2014**

Institution	Building Name	Building E&G Percent	Building Research Percent	FY 14 Months	GF Share	SCHEV GF Recommendation	SCHEV NGF Recommendation
						FY2014	FY2014
<b>CNU</b>	Luter School of Business	100%	0%	12	0.61	\$333,230	\$214,846
<b>CNU</b>	Forbes Hall - Phase II	100%	0%	12	0.61	\$255,243	\$164,564
<b>Total</b>						<b>\$588,473</b>	<b>\$379,410</b>
<b>CWM</b>	Tucker Hall (17435 nsf)	100%	0%	12	0.39	\$12,191	\$18,909
<b>CWM</b>	Brafferton Hall	100%	0%	12	0.39	\$4,312	\$6,688
<b>Total</b>						<b>\$16,503</b>	<b>\$25,597</b>
<b>GMU</b>	Science & Tech II	100.0%	0.0%	12	0.50	\$276,650	\$273,350
<b>GMU</b>	Point of View Phase I	100.0%	0.0%	6	0.50	\$62,121	\$61,380
<b>GMU</b>	Prince William Life Science Lab Building	0.0%	100.0%	12	0.50	\$185,104	\$550,896
<b>Total</b>						<b>\$523,875</b>	<b>\$885,626</b>
<b>JMU</b>	Duke Hall - Renovation/Expansion	100%	0%	6	0.48	\$149,657	\$161,481
<b>Total</b>						<b>\$149,657</b>	<b>\$161,481</b>
<b>LU</b>	University Technology Center*	100%	0%	5	0.63	\$58,781	\$34,374
<b>Total</b>						<b>\$58,781</b>	<b>\$34,374</b>
<b>NSU</b>	New Nursing and General Classroom Building	100%	0%	2	0.56	\$91,304	\$72,030
<b>Total</b>						<b>\$91,304</b>	<b>\$72,030</b>
<b>ODU</b>	New Arts Building (New VAB)	100%	0%	6	0.56	\$59,551	\$47,748
<b>ODU</b>	Diehn Fine & Performing Arts Building, Phase II	100%	0%	6	0.56	\$40,708	\$32,639
<b>ODU</b>	Systems Research Building (SRAB)	100%	0%	6	0.56	\$101,720	\$81,559
<b>Total</b>						<b>\$201,979</b>	<b>\$161,947</b>
<b>RBC</b>	No New Request	0%	0%	0	0.66	\$0	\$0
<b>Total</b>						<b>\$0</b>	<b>\$0</b>
<b>RU</b>	Construct New Computational Sciences Building	100%	0%	3	0.62	\$136,177	\$83,464
<b>Total</b>						<b>\$136,177</b>	<b>\$83,464</b>
<b>UMW</b>	No New Request	0%	0%	-	0.58	\$0	\$0
<b>Total</b>						<b>\$0</b>	<b>\$0</b>
<b>UVA</b>	Thrust Theater	100%	0%	12	0.36	\$134,576	\$240,287
<b>UVA</b>	SEAS Student Projects/Facilities Management Shop Bldg	100%	0%	12	0.36	\$106,309	\$189,816
<b>UVA</b>	New Cabell Hall (new systems incremental value)	100%	0%	1	0.36	\$21,288	\$38,011
<b>UVA</b>	Jordan Hall (new systems incremental value)	100%	0%	12	0.36	\$35,613	\$63,587
<b>UVA</b>	Blandy Field Lab	100%	0%	12	0.36	\$22,175	\$39,595
<b>UVA</b>	East Chiller Plant (building shell)	100%	0%	9.8	0.36	\$46,383	\$82,817
<b>Total</b>						<b>\$366,344</b>	<b>\$654,113</b>
<b>UVA-W</b>	No New Request				0.63	\$0	\$0
<b>Total</b>						<b>\$0</b>	<b>\$0</b>

SCHEV Survey of Operation and Maintenance Costs for New E&G and Research Facilities Coming On-Line in FY 2014 (cont.)							
Institution	Building Name	Building E&G Percent	Building Research Percent	FY 14 Months	GF Share	SCHEV GF Recommendation	SCHEV NGF Recommendation
						FY2014	FY2014
VCCS	Academic Building Phase III, Woodbridge, NVCC	100%	0%	12	0.62	\$583,145	\$352,882
VCCS	Support Services Building, Woodbridge, NVCC	100%	0%	12	0.62	\$59,809	\$36,193
VCCS	Construct Higher Education Center, Loudoun, NVCC	100%	0%	6	0.62	\$274,128	\$165,885
VCCS	Motorsports/Workforce Development Center, PHCC	100%	0%	11	0.62	\$191,405	\$115,826
VCCS	Learning Resource Center- Phase I, Va Beach, TCC	100%	0%	12	0.62	\$580,191	\$351,095
VCCS	Academic Services Building, GCC	100%	0%	12	0.62	\$444,246	\$268,830
VCCS	Brault Building, Annandale, NVCC	100%	0%	2	0.62	\$152,339	\$92,186
VCCS	Replace Tyler Academic Building, Alexandria, NVCC	100%	0%	3	0.62	\$701,007	\$424,205
VCCS	Science and Technology Building, VWCC	100%	0%	12	0.62	\$547,508	\$331,317
VCCS	Academic Services Building, Chesapeake	100%	0%	12	0.62	\$348,115	\$210,657
VCCS	Learning Resources Building, SSVCC	100%	0%	1	0.62	\$261,202	\$158,063
VCCS	Workforce Develop. Center, Woodbridge, NVCC	100%	0%	6	0.62	\$374,401	\$226,564
<b>Total</b>						<b>\$4,517,498</b>	<b>\$2,733,702</b>
VCU	Massey Laboratory Support	0%	100%	12	0.50	\$14,470	\$43,411
VCU	Construct West Grace South Housing and Parking	100%	0%	12	0.50	\$19,318	\$19,318
VCU	West Grace Street Housing - North	100%	0%	11	0.50	\$17,876	\$17,876
VCU	New School of Medicine	85%	15%	12	0.50	\$740,000	\$860,000
VCU	General Classroom Building	100%	0%	12	0.50	\$382,500	\$382,500
<b>Total</b>						<b>\$1,174,164</b>	<b>\$1,323,104</b>
VMI	Post Hospital Renovation	100%	0%	12	0.75	\$15,000	\$5,000
VMI	Renovate Science Building	100%	0%	10	0.40	\$23,042	\$35,291
<b>Total</b>						<b>38,042</b>	<b>40,291</b>
VSU	Gateway Residence Hall II	1%	0%	12	0.46	\$731	\$125,319
VSU	Quad Phase II	1%	0%	10	0.46	\$731	\$125,319
VSU	Hunter-McDaniel	100%	0%	12	0.46	\$6,032	\$6,968
VSU	MT Carter Hall	0%	100%	12	0.46	\$2,320	\$7,680
VSU	Multipurpose Center	100%	0%	6	0.46	\$34,800	\$40,200
<b>Total</b>						<b>\$44,614</b>	<b>\$305,487</b>
VT	Academic and Student Affairs	100%	0%	12	0.41	\$117,828	\$171,675
VT	VTC Research Institute	0%	100%	12	0.41	\$374,001	\$1,463,843
VT	Veterinary Medicine Instruction Addition	100%	0%	12	0.41	\$110,698	\$161,288
VT	Davidson Hall Renovation	100%	0%	5	0.41	\$80,222	\$116,883
VT	Performing Arts Center	100%	0%	8	0.41	\$307,814	\$448,486
VT	Signature Engineering Building	50%	50%	3	0.41	\$562,647	\$1,280,587
VT	Chiller Plant, Phase 1	100%	0%	12	0.41	\$61,122	\$89,056
<b>Total</b>						<b>\$1,614,333</b>	<b>\$3,731,817</b>
VT-Ext.	Human and Agricultural Biosciences Building 1	100%	0%	5	0.95	\$651,214	\$34,274
<b>Total</b>						<b>\$651,214</b>	<b>\$34,274</b>
VIMS	No New Request	0%	0%	0	0.95	\$0	\$0
<b>Total</b>						<b>\$0</b>	<b>\$0</b>
<b>Grand Total</b>						<b>\$10,172,956</b>	<b>\$10,626,718</b>

Please note: Both FY 2013 and FY 2014 are stated in dollars incremental to the base.