



State Council of
Higher Education for Virginia

Interim Director Report

March 22, 2011
University of Virginia



Overview

- I. 2011 Assembly Actions:
SCHEV Budget**

- II. Recommendations for
Consideration**



I. SCHEV Budget

A. Optometry Grants

- \$10K restored in FY11-12. Total now \$20K.
- Grants increased from \$2K to \$5K per student.



I. SCHEV Budget

B. SCHEV Staffing

- Provides \$250K (GF) and three positions in FY11-12 for TJ21 workload.
- Provides \$290K (NGF) and two positions to provide capital project review/analysis for institutions and DPB.



I. SCHEV Budget

C. Language

SCHEV shall review, & if necessary update, inst'l peer groups giving consideration to:

- impact of COLI indices on the current cohort of peer institutions for public colleges & universities that currently receive a state-supported COLA.
- impact of enrollment patterns where the percentage of graduate degrees conferred has increased by more than 10 percentage points between 1997-2007, with a decrease in undergraduate degrees during the same period.



I. SCHEV Budget

C. Language

Peer-group review/update (cont'd)

- SCHEV shall consult with Secretaries of Education and Finance, and Chairs of HAC and SFC, during review process.
- SCHEV shall report findings and recommendations to the Governor, HAC, and SFC by September 1, 2011.



II. Recommendations for Consideration

- **Outreach, Outreach, Outreach**
- **VCCCS**
- **Private Colleges**
- **Models Matter: Happy Talk vs. Chicken Little**