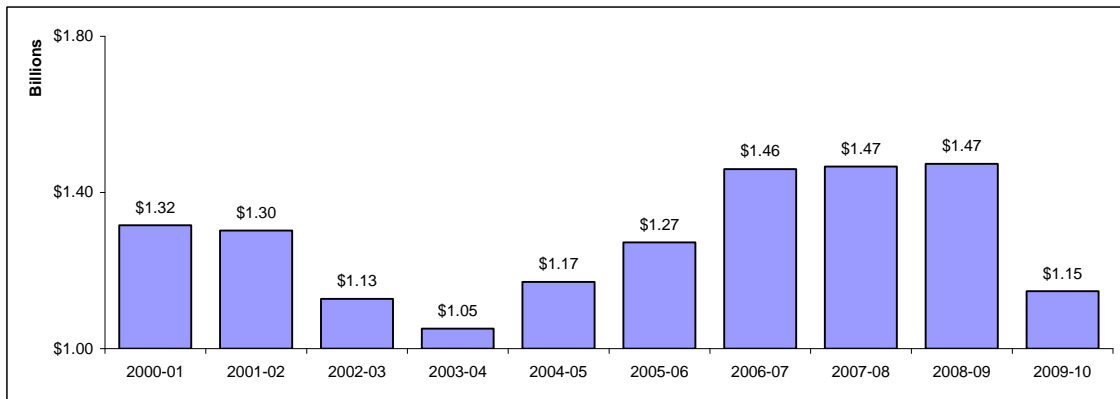


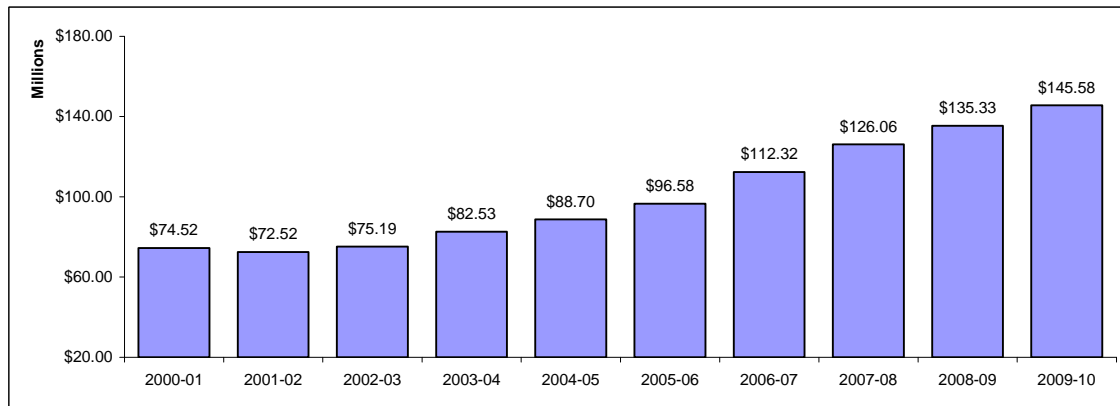
General Fund Appropriations for E&G Programs



Item	2010-12 Add'l Funding Need		
	Amount (millions)	% Increase over FY09 (Historic High)	% Increase over FY10
Base Adequacy	\$191.6	13.0%	16.7%
Faculty Salaries	\$72.2	4.9%	6.3%
O&M	\$22.3	1.5%	1.9%
Total for E&G	\$286.1	19.4%	24.9%

Note: HEETF is not included.

General Fund Appropriations for Financial Assistance Program



Item	2010-12 Add'l Funding Need		
	Amount (millions)	% Increase over FY09	% Increase over FY10 (Historic High)
Financial Aid	\$21.3	15.7%	14.6%