

**Option 1**  
**Estimated 2009-10 Base Adequacy Funding**  
**(Includes ARRA/Stimulus Funding)**

Institution	Calculated	Available	% Funding	Funding	GF	Incremental Funding		
	Need <sup>1,2</sup>	Resources <sup>3,4,5,6</sup>	to Guideline	Shortfall	Share	GF	NGF	Total
Christopher Newport University	59,243,751	56,396,639	95%	(2,847,112)	61%	1,725,350	1,121,762	2,847,112
College of William and Mary	135,572,513	136,290,184	101%	0	41%	0	0	0
George Mason University	361,985,562	352,196,153	97%	(9,789,409)	52%	5,090,493	4,698,916	9,789,409
James Madison University	225,439,721	214,672,164	95%	(10,767,557)	46%	4,985,379	5,782,178	10,767,557
Longwood University	57,410,103	51,690,352	90%	(5,719,751)	62%	3,540,526	2,179,225	5,719,751
University of Mary Washington	61,430,235	56,836,859	93%	(4,593,376)	53%	2,420,709	2,172,667	4,593,376
Norfolk State University	64,937,728	67,131,834	103%	0	54%	0	0	0
Old Dominion University	254,599,428	210,620,426	83%	(43,979,002)	57%	24,892,115	19,086,887	43,979,002
Radford University	104,304,290	92,628,649	89%	(11,675,641)	61%	7,110,465	4,565,176	11,675,641
University of Virginia	485,465,822	486,601,382	100%	0	37%	0	0	0
University of Virginia at Wise	20,680,127	20,480,980	99%	(199,147)	64%	126,857	72,290	199,147
Virginia Commonwealth University	502,216,533	446,288,704	89%	(55,927,829)	50%	28,187,626	27,740,203	55,927,829
Virginia Military Institute	24,984,546	29,425,974	118%	0	40%	0	0	0
Virginia State University	59,214,299	56,606,327	96%	(2,607,972)	45%	1,168,372	1,439,601	2,607,972
Virginia Tech	550,290,342	494,477,079	90%	(55,813,263)	41%	22,771,811	33,041,452	55,813,263
Richard Bland College	9,510,048	8,828,557	93%	(681,491)	66%	451,147	230,344	681,491
Virginia Community College Sys	797,008,794	729,849,036	92%	(67,159,758)	61%	40,900,293	26,259,465	67,159,758
Total, All Institutions	3,774,293,841	3,511,021,299	93%	(271,761,307)	50%	143,371,141	128,390,166	271,761,307
Eastern Virginia Medical School	13,567,572	9,565,314	71%	(4,002,258)	100%	4,002,258	0	4,002,258
<b>Grand Total</b>	<b>3,787,861,414</b>	<b>3,520,586,613</b>		<b>(275,763,566)</b>		<b>147,373,400</b>	<b>128,390,166</b>	<b>275,763,566</b>

Notes:

- (1) Based on actual FY09 student FTE and FY07-FY09 3-year average discipline credit hours.
- (2) The cost including blended salary is based on the 2010 activity-based budget (ABB).
- (3) Based on FY10 ABB, which reflects the approved tuition and fee increases and estimated revenues based on FY10 enrollment growth.
- (4) Includes funding from the American Recovery and Reinvestment Act of 2009.
- (5) Excludes funding for OCR at NSU and VSU, VCU Qatar campus and VCCS central office.
- (6) Including NGF adjustments to reflect the required funding for programs 101-40, 102 and 103.

**Option 2**  
**Estimated 2009-10 Base Adequacy Funding**  
**(Excludes ARRA/Stimulus Funding)**

Institution	Calculated	Available	% Funding	Funding	GF	Incremental Funding		
	Need <sup>1,2</sup>	Resources <sup>3,4,5,6</sup>	to Guideline	Shortfall	Share	GF	NGF	Total
Christopher Newport University	59,243,751	51,235,030	86%	(8,008,721)	61%	4,853,285	3,155,436	8,008,721
College of William and Mary	135,572,513	129,646,039	96%	(5,926,474)	41%	2,441,707	3,484,767	5,926,474
George Mason University	361,985,562	333,107,725	92%	(28,877,837)	52%	15,016,475	13,861,362	28,877,837
James Madison University	225,439,721	202,770,013	90%	(22,669,708)	46%	10,496,075	12,173,633	22,669,708
Longwood University	57,410,103	46,880,448	82%	(10,529,655)	62%	6,517,856	4,011,798	10,529,655
University of Mary Washington	61,430,235	53,047,333	86%	(8,382,902)	53%	4,417,790	3,965,113	8,382,902
Norfolk State University	64,937,728	60,466,772	93%	(4,470,956)	54%	2,427,729	2,043,227	4,470,956
Old Dominion University	254,599,428	191,215,475	75%	(63,383,953)	57%	35,875,317	27,508,636	63,383,953
Radford University	104,304,290	84,163,600	81%	(20,140,690)	61%	12,265,680	7,875,010	20,140,690
University of Virginia	485,465,822	466,922,810	96%	(18,543,012)	37%	6,860,915	11,682,098	18,543,012
University of Virginia at Wise	20,680,127	17,960,019	87%	(2,720,108)	64%	1,732,709	987,399	2,720,108
Virginia Commonwealth University	502,216,533	414,038,922	82%	(88,177,611)	50%	44,441,516	43,736,095	88,177,611
Virginia Military Institute	24,984,546	27,355,200	109%	0	40%	0	0	0
Virginia State University	59,214,299	53,732,742	91%	(5,481,557)	45%	2,455,738	3,025,820	5,481,557
Virginia Tech	550,290,342	466,990,722	85%	(83,299,620)	41%	33,986,245	49,313,375	83,299,620
Richard Bland College	9,510,048	8,167,025	86%	(1,343,023)	66%	889,081	453,942	1,343,023
Virginia Community College Sys	797,008,794	689,152,455	86%	(107,856,339)	61%	65,684,510	42,171,829	107,856,339
Total, All Institutions	3,774,293,841	3,296,852,330	87%	(479,812,166)	50%	250,362,628	229,449,538	479,812,166
Eastern Virginia Medical School	13,567,572	9,565,314	71%	(4,002,258)	100%	4,002,258	0	4,002,258
<b>Grand Total</b>	<b>3,787,861,414</b>	<b>3,306,417,644</b>		<b>(483,814,424)</b>		<b>254,364,886</b>	<b>229,449,538</b>	<b>483,814,424</b>

Notes:

- (1) Based on actual FY09 student FTE and FY07-FY09 3-year average discipline credit hours.
- (2) The cost including blended salary is based on the 2010 activity-based budget (ABB).
- (3) Based on FY10 ABB, which reflects the approved tuition and fee increases and estimated revenues based on FY10 enrollment growth.
- (4) Excludes funding from the American Recovery and Reinvestment Act of 2009.
- (5) Excludes funding for OCR at NSU and VSU, VCU Qatar campus and VCCS central office.
- (6) Including NGF adjustments to reflect the required funding for programs 101-40, 102 and 103.