

**STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA  
MERGED ACADEMIC DEGREE PROGRAM  
RESOURCE NEEDS**

**Projected Resource Needs**

**Instructions:**

In a narrative, describe the available and additional program resources anticipated in each of the following categories, explaining the need to operate the program:

- |                           |                                 |
|---------------------------|---------------------------------|
| full-time faculty         | part-time faculty               |
| adjunct faculty           | graduate assistants             |
| classified positions      | targeted financial aid          |
| library                   | telecommunications              |
| space                     | equipment (including computers) |
| other resources (specify) |                                 |

**Note:** In addition, provide an explanation to address the following two statements. The explanation is given in “2. Statement of Impact/Funding Source(s)” on the “Part D: Certification Statement(s)” form. Institutions do not have to complete “1. Estimated \$\$ and funding to source to initiate and operate the program” on the form.

- Describe the resources needed to support the merged program and the anticipated effect(s) of any allocation and/or reallocation of funds and faculty within the funding source(s).
- Provide a detailed explanation of the effects of any projected reallocation or savings of resources.

**PROJECTED POSITIONS FOR THE MERGED PROGRAM**

Complete the following table.

**Projected number of FTE and other positions needed for the merged program**

	Program Initiation Year 20__ - 20__		Expected by Target Enrollment Year 20__ - 20__	
	Current positions all programs to be merged	Ongoing and reallocated merged program	Added (New) <sup>***</sup> merged program	Total FTE positions, merged program
Full-time faculty FTE*				
Part-time faculty FTE**				
Adjunct faculty				
Graduate assistants (HDCT)				
Classified positions				
<b>TOTAL</b>				

\*Faculty dedicated to the program. \*\*Faculty effort can be in the department or split with another unit.

\*\*\* Added **after** initiation year